

SNAPSHOT of HOME Program Performance--As of 03/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Delaware County

State: PA

PJ's Total HOME Allocation Received: \$24,258,825

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
Program Progress:			PJs in State:	29			
% of Funds Committed	95.81 %	93.68 %	13	91.92 %	84		81
% of Funds Disbursed	86.19 %	87.26 %	19	82.65 %	60		58
Leveraging Ratio for Rental Activities	6.23	4.74	1	4.67	100		100
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	93.70 %	1	81.09 %	100		100
% of Completed CHDO Disbursements to All CHDO Reservations***	79.54 %	70.97 %	12	68.72 %	68		64
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	88.89 %	82.23 %	9	79.93 %	72		66
% of 0-30% AMI Renters to All Renters***	28.67 %	37.71 %	21	44.94 %	19		22
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.47 %	1	94.87 %	100		100
Overall Ranking:			In State:	10 / 29	Nationally:	73	72
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$20,224	\$19,492		\$25,717	558	Units	36.00 %
Homebuyer Unit	\$4,978	\$15,617		\$14,669	687	Units	44.40 %
Homeowner-Rehab Unit	\$6,462	\$15,974		\$20,391	184	Units	11.90 %
TBRA Unit	\$1,443	\$5,749		\$3,201	120	Units	7.70 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Delaware County PA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$120,252	\$82,538	\$8,825
State:*	\$96,152	\$37,565	\$16,075
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.15

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	42.3	43.1	89.1	85.8	Single/Non-Elderly:	10.2	22.4	13.0	71.7
Black/African American:	53.2	54.4	3.3	14.2	Elderly:	55.2	1.0	27.7	28.3
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	29.4	42.6	15.8	0.0
American Indian/Alaska Native:	0.2	0.4	0.5	0.0	Related/Two Parent:	3.9	27.7	34.2	0.0
Native Hawaiian/Pacific Islander:	0.4	0.0	0.0	0.0	Other:	1.3	6.3	9.2	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.1	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.2	0.0	0.0	0.0					
Asian/Pacific Islander:	0.2	0.6	5.4	0.0					
ETHNICITY:									
Hispanic	3.6	1.3	1.6	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	54.5	22.3	28.8	100.0	Section 8:	19.0	0.0 [#]		
2 Persons:	16.5	28.1	22.8	0.0	HOME TBRA:	0.0			
3 Persons:	13.1	24.3	13.6	0.0	Other:	1.4			
4 Persons:	6.8	16.7	19.0	0.0	No Assistance:	79.6			
5 Persons:	6.3	4.7	11.4	0.0					
6 Persons:	2.3	2.6	2.2	0.0					
7 Persons:	0.4	0.6	1.6	0.0					
8 or more Persons:	0.2	0.6	0.5	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			55	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Delaware County State: PA Group Rank: 73
(Percentile)
State Rank: 10 / 29 PJs Overall Rank: 72
(Percentile)
Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.84%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.80%	79.54	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	88.89	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.38%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.360	2.56	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

